

2018 - 2019 Seattle Hill Elementary  
Final Budget - FINAL

Income Accounts		Budget	Expense Accounts		Budget
Account Name		\$84,100.00	Account Name		\$84,100.00
<b>Administrative</b>			<b>Administrative</b>		
Finance costs-Credit Cards		\$0.00	Finance costs-Credit Cards		\$3,500.00
Petty Cash		\$2,000.00	Petty Cash		\$2,000.00
Government Fees		\$0.00	Government Fees		\$60.00
Liability Insurance		\$0.00	Liability Insurance		\$60.00
PTO Administrative Programs		\$0.00	PTO Administrative Programs		\$200.00
PTO Copier		\$0.00	PTO Copier		\$2,400.00
PTO Supplies		\$0.00	PTO Supplies		\$500.00
PTO Website		\$0.00	PTO Website		\$200.00
Bank Fees		\$0.00	Bank Fees		\$100.00
Accounting Program		\$0.00	Accounting Program		\$150.00
Federal Taxes		\$0.00	Federal Taxes		\$1,300.00
<b>Awards</b>			<b>Awards</b>		
<b>Community Donations</b>			<b>Community Donations</b>		
Grants		\$0.00	Grants		\$0.00
Glacier Peak Graduate Scholarship		\$0.00	Glacier Peak Graduate Scholarship		\$500.00
Operation School Bell		\$0.00	Operation School Bell		\$0.00
Hansen Shoe Fund		\$0.00	Hansen Shoe Fund		\$500.00
Citizens for Snohomish Schools		\$0.00	Citizens for Snohomish Schools		\$500.00
Scholarships		\$0.00	Scholarships		\$200.00
<b>Children's Benefits and Enrichment</b>			<b>Children's Benefits and Enrichment</b>		
Art Docent		\$0.00	Art Docent		\$300.00
Classroom Emergency Kits		\$0.00	Classroom Emergency Kits		\$350.00
<b>Classroom Funds</b>			<b>Classroom Funds</b>		
Classroom Gifts		\$0.00	Classroom Gifts		\$5,400.00
Grade Level Gifts		\$0.00	Grade Level Gifts		\$7,400.00
<b>Clubs</b>			<b>Clubs</b>		
Mileage Club		\$0.00	Mileage Club Expense		\$600.00
Rubix Cube Club		\$0.00	Rubix Cube Club Expense		\$440.00
Lego Club		\$0.00	Lego Club Expense		\$0.00
Choir Choir Club		\$0.00	Choir Club Expense		\$50.00
Yearbook Club		\$0.00	Yearbook Club Expense		\$50.00
Tetherball Champs		\$0.00	Tetherball Champs Expense		\$50.00
Four Square Champs		\$0.00	Four Square Champs Expense		\$50.00
Conflict Managers Club		\$0.00	Conflict Managers Club Expense		\$100.00
<b>Family Fun Night</b>			<b>Family Fun Night</b>		
Family Reading Night		\$0.00	Family Reading Night Expense		\$200.00
Movie Night		\$0.00	Movie Night Expense		\$240.00
Spring Dance		\$0.00	Spring Dance Expense		\$100.00
Spring Talent Show		\$0.00	Spring Talent Show Expense		\$0.00
<b>School Benefits</b>			<b>School Benefits</b>		
Library Fund		\$0.00	Library Fund		\$1,200.00
Playground Equipment		\$0.00	Playground Equipment		\$0.00
Building Safety		\$0.00	Building Safety Expense		\$0.00
School Improvements		\$0.00	School Improvements		\$0.00
Student Assemblies		\$0.00	Student Assemblies		\$0.00
Outside Classroom		\$0.00	Outside Classroom Expense		\$1,000.00
Dance Man Week + School Dance		\$0.00	Dance Man Week		\$2,200.00
Field Day		\$0.00	Field Day Expense		\$50.00
Student Planners		\$0.00	Student Planners		\$0.00
School Supplies		\$0.00	School Supplies		\$0.00
Technology		\$0.00	Technology		\$4,000.00
Field Trips		\$0.00	Field Trips		\$8,000.00
Web Technology		\$0.00	Web Technology		\$4,000.00
Student Council		\$0.00	Student Council Expense		\$500.00
<b>Committees</b>			<b>Committees</b>		
Building Enhancement		\$0.00	Building Enhancement		\$600.00
6th Grade Celebration		\$0.00	6th Grade Celebration		\$300.00
Teacher/Staff Appreciation		\$0.00	Teacher/Staff Appreciation		\$2,000.00
Hospitality		\$0.00	Hospitality		\$1,000.00
Watch Dog's		\$0.00	Watch Dogs		\$700.00
<b>Fundraising</b>			<b>Fundraising</b>		
<b>Auction</b>			<b>Auction</b>		
Auction Cash Donations		\$300.00	Auction Venue		\$2,250.00

\$0.00

Auction Sales	\$30,200.00		Auction Catering/Alcohol	\$5,000.00		\$5,000.00
Auction Ticket Sales	\$5,000.00		Auction	\$3,000.00		\$3,000.00
Craft & Vendor Fair	\$1,500.00		Craft & Vendor Fair Expense	\$300.00		\$300.00
Fall Fundraiser Revenue	\$16,500.00		Fall Fundraiser Expense	\$8,000.00		\$8,000.00
Spring Fundraiser Revenue	\$16,500.00		Spring Fundraiser Expense	\$8,000.00		\$8,000.00
Gingerbread Night	\$1,500.00		Gingerbread Night Expense	\$1,000.00		\$1,000.00
Student Store	\$0.00		Student Store Expense	\$0.00		\$0.00
Spirit Wear Income	\$0.00		Spirit Wear Expense	\$0.00		\$0.00
Harvest Festival	\$3,000.00		Harvest Festival Expense	\$1,000.00		\$1,000.00
Bingo	\$1,600.00		Bingo Expense	\$200.00		\$200.00
Concessions	\$3,000.00		Concession Expense	\$2,250.00		\$2,250.00
Other			Other			
Boxtops	\$1,000.00		Boxtops Expense	\$50.00		\$50.00
Community Partnerships			Community Partnerships			
Kona Ice	\$200.00		Kona Ice	\$0.00		\$0.00
Skate Deck	\$300.00		Skate Deck	\$0.00		\$0.00
Donations to PTO	\$1,500.00		Donations to PTO	\$0.00		\$0.00
<b>Pass Through - No Budget Amount</b>			<b>Pass Through - No Budget Amount</b>			
Lawson Charity Cash In	\$0.00		Lawson Charity Cash Out	\$0.00		\$0.00
Student Council Charity Drive Cash In	\$0.00		Student Council Charity Drive Cash Out	\$0.00		\$0.00
Staff Clothing Order Cash In	\$0.00		Staff Clothing Order Cash Out	\$0.00		\$0.00
SHE Mariner's Night Cash In	\$0.00		SHE Mariner's Night Cash Out	\$0.00		\$0.00
SHE Night at the Silvertips Cash In	\$0.00		SHE Night at the Silvertips Cash Out	\$0.00		\$0.00
Gift Book Program Cash In	\$0.00		Gift Book Program Cash Out	\$0.00		\$0.00
Room Parent Money Cash In	\$0.00		Room Parent Money Cash Out	\$0.00		\$0.00
Applebee's Fundraiser Cash In	\$0.00		Applebee's Fundraiser Cash Out	\$0.00		\$0.00
Piggy Money-Red Cross Cash In	\$0.00		Piggy Money-Red Cross Cash Out	\$0.00		\$0.00
Aquasox Hit a Home Run for Reading Cash In	\$0.00		Aquasox Hit a Home Run for Reading Cash Out	\$0.00		\$0.00
6th Grade Celebration Cash In	\$0.00		6th Grade Celebration Cash Out	\$0.00		\$0.00
Drama/Music Cash In	\$0.00		Drama/Music Cash Out	\$0.00		\$0.00
Master Gardners Grant Cash In	\$0.00		Master Gardners Grant Cash Out	\$0.00		\$0.00
Barnhill Cookie Sales Cash In	\$0.00		Barnhill Cookie Sales Cash Out	\$0.00		\$0.00
Yearbook Cash In	\$0.00		Yearbook Cash Out	\$0.00		\$0.00